

First Call is a federally recognized tax-exempt agency. All contributions are tax deductible under IRS code 501(c)(3).

firstcallkc.org | t: 816-361-5900 | f: 816-361-7290 | 9091 State Line Road, Kansas City, MO 64114



First Call Annual Report & Accomplishments

'15

Clinical Services: A Recovery-Oriented System of Care

- **3,133** received crisis counseling by making that first call to the 24/7 crisis call line (816-361-5900)
- **290** received substance use disorders assessments at First Call
- **2,018** received substance abuse assessments at a KC ROSC network provider
- **132** attended ME First / ME After / Sober ME, a motivational enhancement mentoring program
- **370** logged on to mobilecl.org to access their client record and treatment plan
- **111** attended How to Cope, a class for adults impacted by a loved one's substance use
- **109** attended Caring for Kids, a class for children impacted by substance abuse in their home

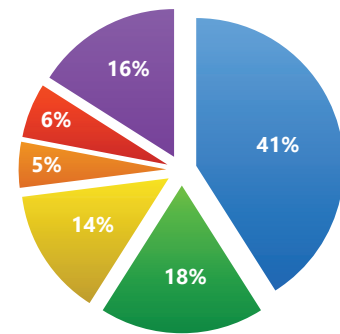
Prevention Services: Caring for Children and Youth

- **910** participated in school-based youth prevention programs in Kansas
- **6** teams held **210** events for **28,296** children, youth and adults

Outreach Services: Caring for Our Community

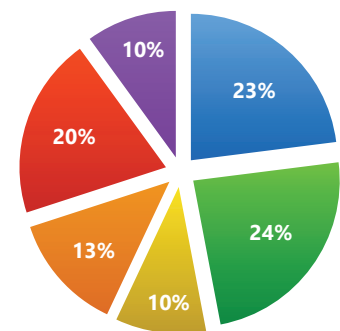
- **20,750** attended **87** Speakers Bureau presentations at businesses, schools and health fairs
- **334** attended **18** substance abuse professional continuing education and certification classes
- **119** volunteered **1,859** hours of direct service and administrative support
- **15,792** active engagements with the First Call website (firstcallkc.org); **9,522** of these engagements were new visitors

2015 Revenue Total: \$2,416,085



■ Foundation Grants (41%) ■ United Way (5%)
■ Government Contracts (18%) ■ Special Events (6%)
■ Earned Income (14%) ■ Individual Gifts (16%)

2015 Expenses Total: \$1,801,266



■ Clinical Services (23%) ■ Family Services (13%)
■ Prevention (24%) ■ Technology (20%)
■ Admin. & Fundraising (10%) ■ Community Outreach (10%)

Public and Private Grants

Platinum Donors \$100,000+

Anonymous Foundation
Hall Family Foundation
Health Care Foundation of Greater Kansas City
Jackson County Community-Backed Anti-Drug Tax (COMBAT)

Victor E. Speas Foundation
State of Missouri Department of Mental Health
United Way of Greater Kansas City

Diamond Donors \$50,000+

Price Family Charitable Foundation

Sosland Foundation

Angel Donors \$10,000+

American Century Investments Foundation
Betty Thomas Baker Trust
Ina Calkins Charitable Trust
Cross Foundation, Inc.

Arvin Gottlieb Charitable Foundation
Johnson County Alcohol Tax Fund
Raymond A. Lamb Foundation
Menorah Legacy Foundation

Oppenstein Brothers Foundation
Prime Health Foundation
Elmer C. Rhoden Charitable Foundation

Guardian Donors \$5,000+

Blue Cross Blue Shield of Kansas City
Country Club Christian Church
Feist Family Foundation

Gill Family Investments, LP
Hallmark Corporate Foundation
McDonnell Foundation

Shank Charitable Trust
Village Church

Champions of Hope \$2,500+

Dunn Family Foundation
R. A. Long Foundation

Park Foundation

Welcome House, Inc.

Celebration Donors \$1,000+

Accounting eSolutions & Services, Inc.
Addiction Recovery Services, Inc.
Better Business Bureau of Greater Kansas City
Breidenthal-Snyder Foundation, Inc.
JE Dunn Construction Company
Friends of Jeremy LaFaver
Flo Harris Foundation of the Jewish Community Foundation of Greater Kansas City

Lathrop & Gage LLP
Midwest Sweepers & Scrubbers, Inc.
RampUp Labor
Scovell Wolfe & Associates, Inc.
Sterneck Capital Management, LLC

Switzer Brothers Painting
Two Rivers Behavioral Health
Valley Hope Association
Van Osdol PC
Wagstaff & Cartmell, LLP

Patrons \$500+

Commerce Bank

Missouri Bank

Yarco Company Inc.

Friends \$250+

CR Promotions Company, LLC
Honeywell Hometown Solutions

Kelly's Westport Inn
Raphael Hotel Group, LP

XP-RS LLC

Donors \$100+

Grass Pad, Inc.
Greenbaum Family Charitable Fund

Rodan Enterprises

Wilson-McShane Corporation

*First Call is a federally recognized tax-exempt agency. All contributions are tax deductible under IRS code 501(c)(3).
We have made every attempt to ensure all donors have been listed and names spelled correctly.*

Individual Donors

Angel Donors \$10,000+

Anonymous

Jeffrey and Melanie Cameron

Terri Springer

Guardian Donors \$5,000+

J. Michael and Kathie Cronan
Gerald Early and Shauna Roberts

Ann and Tom Isenberg
Michael and Beth Liss

Louise and Gerald McNeive
Dee and Joyce Pack

Florence Pack

Champions of Hope \$2,500+

Arnold and Carol Caviar
Georgia and Robert Croft
Leslie Eden and Carl Vansant
Joseph and Sue Fahey

Keith and Susan Gary
Gary Jenkins and Janice Colt
Jennifer and Curtis Krizek
Sheila Madden and David Schlee

Hugh F. O'Donnell, III
Benjamin Schloegel and Kelly Barth
Scott and Denise Slabotsky
Ralph A. "Lon" and Phyllis Switzer

Tony and Colleen Vannicola

Celebration Donors \$1,000+

Sharon Blank
Steve and Martha Butler
Robert and Mary Frances Cunningham
Jill Dollins
Bill and Linda Graves
Jill and Donald Hall

Mary and Alan Huneke
Pat and Jane Kelly
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Molly and David O'Neill
Ken and Becky Ortbals
Kent and Andrea Price

Lena Price and Tom Cohen
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Edward and Ellen Rose
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Christine Schmidt and Evan Gross
John and Helen Shackelford

John Sherman and Marny Donnelly
Sherman
Robert Sigler
Carmen Sigler and Aaron Benson
Chris and Angela Smart
Susan Whitmore

Patrons \$500+

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Cheryl and David Bodensteiner
Andy Brown
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Mark and Diane Davidner
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Gina Kaiser
Kyle and Georganne Kelly
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James and Ellen Marsee
Michael and Barbara Newbold
Mary Perkins
Jack and Susan Pierson
Randa Rawlings
John and Cynthia Ronuto
Jeff and Rebecca Rosen

Rachael and Lou Steele
Frank and Robin Sterneck
Sean and Stephanie Switzer
Liza and Guy Townsend
Cheryl and John Utz
Sherrard Wallingford
Paul Yurchak

Friends \$250+

Lori and Ben Blinn
Lucy and David Brown
Linda Buchner
Ann Cohen
Jonathan and Carrie Cohn
Cindy and Mark Doolittle
Alan Edelman and Debbie Sosland-Edelman
Peggy and David Ekerdt
John Godfrey
Jeff and Missy Goldenberg
Kay Grossman

Howard and Sue Haas
Janice and Steven Hendler
Sher Hurlburt
Brian and Jamie Johnson
Jeff Kershenbaum
Gene and Mary Kingsley
Amy and John Kmetz
Mark and Aimee Larrabee
Carl and Suzi LaSala
Jeannie and Tim Latenser
Ramona and James Latenser

George Lopez
Kay Madden
Frank Martin
Robert and Nanette Maxwell
Marcy and Jim Nelson
Kenneth Pegue
Robert Robinson
Davis and Jacqueline Roeske
Marla Ross
Thomas and Katherine Rottinghaus
Abigail Schmidt

Steve Seck
Lili and Chris Shank
Stephanie and John Shuchart
Scott Switzer
Neil Tempbrook
Brent Thompson
Rick and Sara Trumbull
Bruce and Nancy Waugh
Terry and Steve White
David Zachariah

Donors \$100+

Brian and Barb Adelman
Greg Apperson
Tom Arnn
Marilyn and Edward Aylward
Greg and Susie Azorsky
Willow Baum
Michael Belancio
Fred and Judy Bellemere
Kristen Benson
Jamie Berry
Joseph Black
Nicole Bolte
Mark Borovitz
Mary Boyd
Jamie and Stacey Boyle
Ruth Brackney
Carl Buchberger
Bill Burns
Jack and Marsha Campbell
Michael and Larry Carlson
Tiffany Carlson
Julie Carmichael
Julie Carstens
Daria Carter
Natalie Charles
John and Betty Childers
Lejoi Clark
Kathleen Cloud
David Cohn

Michael Conger
Myrna Corpeny
James Cox
Jill Dabrowski
Bill DeBauche
Marty Devins-Horvath
Sherry Diederich
Sybil and Antoni Diehl
Patrick and Virginia Dobson
Barbara and David Domke
Eileen Duggan
Allison and Tim Dunn
James Ellis
Ryan Evans
Julie Fern
Alison Filla
Ronald Franzen
Sandi and Ed Fried
Christina Gandy
Melissa Gard
Lisa Garney
Patricia Gibbs
Liz and Kent Gilbert
James and Kathleen Glynn
Kim Goering
Joyce Goldstein
George and Suzanne Gordon
Thomas Gregoire
Dee Ann and Gene Gregory

Stephen Gross
Kurt Hadermann
Cindy and Phil Hage
Emily and Erik Hage
Marc Hammer
Gretchen Hammond
Erik Hansey
Annette Harris
Kim and Janis Hodgson
Barbara and Anton Jacobs
Pablo and Margie Holguin
Fredrick Horton
Edward and Jacqueline Houlehan
A. Huber, III
Bill Huneke
Michelle Irwin
John and Jenny Isenberg
Jean and Anton Jacobs
Jeanine Justis
Jordan Kimmel
Amanda and Brad Koffman
David Lamers
Chad and Nancy LaSala
Nancy and Todd LaSala
Amy Latenser
Jane Lawless
Lesley and John Leahy
Michael Mackie
Kim Marotta
Cathy and John Marx

Ron and Cathy Mays
Charlotte McDonald
Peter McHugh
Martin McInerney
Thaddeus Meinheit
Christie Meller
Kevin Menaugh
Sandy Midkiff
Julia and Paul Miller
Kent Mueller
Alana and Marc Muller
Joel and Kim Nitz
George and Maureen Noonan
Mary and Jim North
Laura O'Sullivan
Paddi O'Sullivan
Janice Pancake
Lisa Pelofsky
Julie Pifer
Randolyn and Nicholas Platko
Lynn and Joe Poskin
Pat and Maureen Purcell
John Rich
Fred and Karen Rieger
Rebecca Rojas
Ed Rooney
Elmer and Nancy Rottinghaus
Susan and Patrick Rowland
Celeste Schemmel

Melinda and Jim Scovell
Bill and Elisa Scully
Sharon and Michael Seck
Lonnie Shalton and Rita Leifhelm
Olufemi Sharp
Senia Shields
Theresa Shockley
Jean Shoemaker
Robert and Janis Smith
David Spizman and Karen Loggia
Susan Stanley and Mark Hamilton
Tom Steadman
Shari Stimetz
Gordon and Cassandra Stubblefield
Becky and Tom Tadtman
Sean and Elizabeth Tassi
Amy and Mark Thompson
Christine Vanerp
Doris Virden
Dave Webb
Laura Weller
Richard White
David and Liz Whitmore
Michael and Amy Whitmore
Toni Whitworth
Ida Wiedel
Elaine Wright
Barbara and Larry Yoksh
Robert Zipf

Families First Campaign Donors

We are grateful to the following families, individuals and foundations for Families First capital campaign donations to be contributed through 2018

Platinum Donors \$100,000+

Anonymous Foundation	The Pack Family	Sosland Foundation	Terri Springer
Hall Family Foundation	Price Family Charitable Foundation	Victor E. Speas Foundation	

Diamond Donors \$50,000+

William T. Kemper Foundation	Mabee Foundation
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Angel Donors \$10,000+

Raymond A. Lamb Foundation	Oppenstein Brothers Foundation	Sunderland Foundation	VML
Michael and Beth Liss	Ben Schloegel	Tony and Colleen Vannicola	

Guardian Donors \$5,000+

Mary and Alan Huneke McDonnell Foundation	Gerry and Louise McNeive Hugh F. O'Donnell, III	Molly and David O'Neill Richard D. Rhyne and Maria Pyle	Ralph L. Smith Foundation
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Champions of Hope \$2,500+

George Lopez Ken and Becky Ortvals	Christine and Evan Gross Schmidt	Ralph A. "Lon" and Phyllis Switzer	Susan Whitmore
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Celebration Donors \$1,000+

Anonymous Molly and Andrew Hermreck	Michelle Irwin John Latenser	Jeff and Rebecca Rosen Rachael and Lou Steele	Van Osdol PC Bruce and Nancy Waugh
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Patrons \$500+

Gina Kaiser Kyle and Georganne Kelly	Judy Latenser	Jim and Ellen Marsee	Randa Rawlings
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Friends \$250+

Gene and Mary Kingsley John and Amy Kmetz Brandon and Sarah LaSala	Carl and Suzi LaSala Jeannie Latenser and Tim Stumpff Terry McGovern	Thomas and Katherine Rottinghaus Pat and Susan Rowland	Janis and Robert Smith Brent Thompson
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Donors \$100+

John and Cathy Marx Sandy Midkiff Kim and Joel Nitz	Jim and Mary North Randolyn and Keaton Platko Fred and Karen Rieger	Elmer and Nancy Rottinghaus Lonnie Shalton Amy and Mark Thompson	Ida Weidel Barbara and Larry Yoksh
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In-Kind Gifts

Diamond Donors \$10,000+

VML

Champions of Hope \$2,500+

Burtin & Associates	CR Promotions Company, LLC	Gear For Sports, Inc.
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Celebration Donors \$1,000+

FinditKC	MEDiAHEAD	Terry McGovern	Outfront Media
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Patrons \$500+

All Star Awards and Ad Specialties, Inc.	Blue Cross Blue Shield of Kansas City	Brancato's Catering
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From Susan Whitmore & Hugh O'Donnell



I am truly honored and grateful to be First Call's new President and Chief Executive Officer. It's also humbling to be at the helm of an organization that grapples daily with a devastating disease: There are more people dying from substance use disorders today than from car accidents. Over the last decade youth overdose death rates have quadrupled in Kansas and tripled in Missouri. Addictive disease takes its toll on families in every neighborhood and every community across America.

The good news is addiction to alcohol and other drugs is treatable and preventable. In the midst of a national health care crisis, First Call is partnering with other behavior health, primary health care and support service providers to offer an evidence-based and comprehensive continuum of care to over 20,000 people annually.

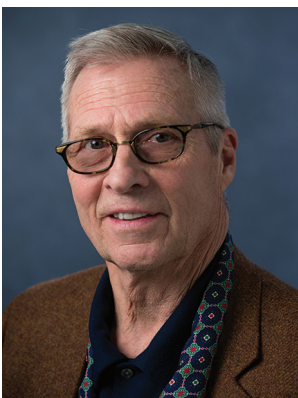
First Call's big news in 2015 was completing the \$2 million Families First Campaign, which supported our relocation to 9091 State Line. In October, we were awarded a \$90,000 J.E. and L.E. Mabee Foundation challenge grant, contingent on meeting the campaign goal by the end of the year. At that time, we still had almost \$450,000 left to raise! This made for an exciting last-quarter sprint across the finish line. Your gifts helped us exceed our goal by December 31st and secure the Mabee Foundation funding.

On behalf of those we serve, thank you for your support.

With gratitude,

A handwritten signature in blue ink that reads "S Whitmore".

Susan Whitmore, *President & CEO*



As we move into 2016, First Call has already undergone some big changes. After seven years as First Call's President & CEO, Molly O'Neill has moved on to other challenges and adventures. During Molly's tenure, First Call moved into its current new home, its programs received three-year CARF Accreditation and our service reach expanded by 300%. We are incredibly thankful to Molly for all she has done for First Call and our community.

We have had the tremendous good fortune of being able to fill Molly's big shoes with Susan Whitmore, First Call's Vice President of Development. Since joining First Call in 2010, Susan has been responsible for an almost 200% increase in grant revenue over the last six years in addition to spearheading the successful completion the \$2 million Families First Capital Campaign in 2014-15. As the new President & CEO, Susan was able to hit the ground running and we are ready to confidently embark on the next chapter for this organization.

As Board Chair, my goal is to raise awareness in our community about the amazing services this organization has to offer. First Call has provided guidance, comfort and relief to individuals and families across the metro area, but there are still thousands who need help. Our marketing efforts, started in late 2014, are beginning to make a difference and in 2016 we will continue to build on the momentum. Keep an eye out for us!

We are very grateful to all of the supporters who have made our success possible. You have given so much, and I am asking for one more small favor. Please spread the word about First Call services. In addition to being the only 24/7 crisis call line in the area (816-361-5900), we offer support services for individuals, families and the community. To learn more, please don't hesitate to call.

Thank you for your support.

A handwritten signature in blue ink that reads "Hugh O'Donnell".

Hugh F. O'Donnell, III, *Board Chair*



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 firstcallkc.com

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2016 Calendar of Events First Call Staff Board of Directors

For 58 years, First Call has been providing resources to the Greater Kansas City area. Help us help others. Mark your calendars and join us.

Annual Community Gratitude Luncheon

Doug Tieman, Keynote
Thursday, March 10, 11:30 a.m.
 Ewing Marion Kauffman Foundation

Celebrity Golf Tournament

Featuring Willie Wilson
Monday, June 27, 7:00 a.m.
 Swope Memorial Golf Course

Celebration Evening: A Night of Recovery and Hope with Francine Ward

Mayor Sly James & Licia E. Clifton-James, Event Chairs
Tuesday, September 20, 2016, 6:00 p.m.
 Regnier Center, Johnson County Community College

Staff

Susan Whitmore, *President & CEO*
 Michelle Comtois, *Vice President of Programs*

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- | | |
|-----------------|----------------|
| Erin Bopp | Deborah Lee |
| LaTanya Dumas | Megan McKamy |
| Keith Faison | Sam Niyazi |
| Darren Faulkner | Suzanne Rutter |
| Melissa Gard | Ryan Toothaker |
| Karen Gerson | |
| Margaux Guignon | |
| Liz Gilbert | |
| Emily Hage | |
| Michelle Irwin | |
| Megan Keller | |
| Angela Kennedy | |

Officers

Hugh F. O'Donnell, III, *Chair*
 Dee Pack, *Vice Chair*
 Richard D. Rhyne, *Secretary*
 George Lopez, *Treasurer*

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Directors

Molly Hermreck
 Brian Johnson
 Lena Price
 Ben Schloegel
 Ralph A. "Lon" Switzer
 Tony Vannicola

It is the mission of First Call to reduce the impact of alcohol, drugs and addiction by providing quality resources to individuals, families and the community.

Please visit us at firstcallkc.org
 or call 24/7 816-361-5900
 for more information.

Please remember

 in your estate plans.